





## Outline

- Welcome, Carol Hood
- Purpose of the Statewide Conference Call, Carol Hood
- Overview of What was Adopted in Regulations, Carol Hood
- Overview of the Process Adopted for the Development of the Regulations, Carol Hood
- Review of Key Regulations, Kathy Scheidegger and Silvia Rodriguez-Sánchez
- Next Steps, Kathy Scheidegger and Silvia Rodriguez-Sánchez

## California Code of Regulations Hierarchy

- Title 9. Rehabilitative and Development Services
- Division 1. Department of Mental Health
- Chapter 14. Mental Health Services Act



## Article 1 APPLICATION

- Section 3100 Application of Chapter 14
  - Applies only to mental health services and supports provisions pursuant to MHSA

## Article 2 DEFINITION

- Review of Terms where Definitions Deviate from Other Documents
- Alphabetical Order
  - Why Not Consecutive?



## Article 2 DEFINITIONS

### Review of Definitions

- Section 3200.010 Adult
  - 18 through 59
- Section 3200.020 Bridge Funding
  - Short-term to continue services/programs for Children’s System of Care, Homeless Mentally Ill Integrated Services, and Mentally Ill Offender Crime Reduction Act

## Review of Definitions, Cont.

- Section 3200.030 Children and Youth
  - Birth through 17
  - 18+ if under Gov. Code 26.5
- Section 3200.060 County
  - Means County Mental Health Programs
  - Includes counties acting jointly and cities under W&I Code Section 5701.5
- Section 3200.090 Full Spectrum of Community Services
  - Services necessary to meet the individual’s needs, including non-mental health services and supports, may include housing



## Review of Definitions, Cont.

- Section 3200.120 Older Adult
  - 60 and older
- Section 3200.150 Transition Age Youth
  - 16 to 25
- Section 3200.160 Unserved
  - individuals who may have serious mental illness/emotional disorders and their families, when appropriate, who are not receiving mental health services. Individuals who may have had extremely brief and/or only crisis oriented contact with and/or services from the County may be considered unserved

## Article 3 General Requirement

- Section 3310 Components of the Three-Year Program and Expenditure Plan
  - City-operated program Plans must show that both City and County Plans were developed in partnership and are consistent with county's overall priorities
  - Plan updated at least annually in collaboration with stakeholders



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## Article 4 FUNDING PROVISIONS

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- Section 3400 Allowable Costs and Expenditures
  - MHSA funds only used to establish or expand
  - Can use as “match,” but not to increase reimbursement of other funding

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- Not for expenditures prior to 1/1/05
- Reimbursement after 1/1/05 with prior approval

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## Article 4 FUNDING PROVISIONS

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- Section 3405 Allowable Use of Funds in the Service Categories of the Community Services and Supports
  - Specifies Service Categories
    - Full Service Partnerships Category
    - General Service Development
    - Outreach and Engagement

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- Must meet non-supplant requirements
- When County collaborates with non-mental health programs/services, County shall pay only for the costs related to mental health

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- Reach unserved
- May pay for food, clothing and shelter only to engage unserved into the mental health system
- When County collaborates with non-mental health programs/services, County shall pay only for the costs related to mental health



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## Section 3410 Non-Supplant

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- Cannot use \$ for services/programs in existence on 11/2/04 except to:
  - Expand capacity of mental health services/programs
  - Continue “Bridge” funded programs

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- Cannot supplant state or county funds required in FY 04/05 except:
  - 10% Realignment funds
  - County funds exceeding the amount required

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## Non-Supplant

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- Cannot use MHSA funds to cover inflation costs
- Cannot loan MHSA funds for any purpose

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## Non-Supplant Reporting Requirements

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- Section 3415 Non-Supplant Reporting Requirements
  - County Director to certify compliance with Non-Supplant in the Three-Year Program and Expenditure Plan

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- Document all expenditures and provide to DMH at least annually
  - Use cost reports
  - Certify compliance with Non-Supplant
  - Mental Health \$ required in FY 04/05 used for required purpose

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## Non-Supplant Reporting Requirements

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- Document "bridge funding" uses
  - Specify programs/services and statement that these were identified as a priority

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- Resolution from County Board of Supervisors, certification of County Director, or other official documentation

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